EXHIBIT B BUDGET ESTIMATE	
Budget Category	**Total Cost**
1. Programming Services	
A. Development and Implementation	
i. DataNexus replacement	$
ii. Housing dashboard	$
iii. Economic Mobility dashboard	$
iv. Total Development and Implementation	$
B. Maintenance	$
C. Training	$
D. Hosting through 12/31/27	$
Total Cost for Programming Services	$
Overhead Percentage Rate	%
Total Cost (from #1)	$
Total Overhead (Overhead Rate * Total Cost)	$
2. Other Direct Costs (if applicable)	
Item	$
Item	$
Item	$
Total Other Direct Costs	$
3. Profit	
Profit Margin	%
Programming Services + Overhead Costs (#1)	$
Total Profit	$
Total Estimated Budget	**$**
	TOTAL